

FISCAL YEAR 2008, QUARTER ENDING 9/30/07

REGULATORY BOARD CASH BALANCE*

Board	Quarter Ending	Prior Year Quarter Ending	Percent Change	FY08 to Date	FY07 to Date	Percent Change	Biennial	Prior Biennial	Percent Change
	9/30/2007	9/30/2006		7/1/07-9/30/07	7/1/06-9/30/06		7/1/06-9/30/07	7/1/04- 9/30/05	
Audiology/Speech Pathology	-\$84,151	-\$159,511	47%	-\$84,151	-\$159,511	47%	-\$84,151	-\$180,441	53%
Counseling	\$234,637	\$331,324	-29%	\$234,637	\$331,324	-29%	\$234,637	\$99,614	136%
Dentistry	-\$844,956	-\$1,195,677	29%	-\$844,956	-\$1,195,677	29%	-\$844,956	-\$863,746	2%
Funeral Directing	-\$144,536	-\$92,139	-57%	-\$144,536	-\$92,139	-57%	-\$144,536	-\$42,034	-244%
Long Term Care Administrator	\$29,955	\$59,793	99%	\$29,955	\$59,793	99%	\$29,955	\$25,894	-16%
Medicine	\$1,412,179	\$4,283,820	-67%	\$1,412,179	\$4,283,820	-67%	\$1,412,179	\$1,799,710	-22%
Nursing (includes CNAs)	\$5,031,962	\$5,605,287	-10%	\$5,031,962	\$5,605,287	-10%	\$5,031,962	\$5,129,551	-2%
Optometry	\$302,696	\$445,514	-32%	\$302,696	\$445,514	-32%	\$302,696	\$400,092	-24%
Pharmacy	\$490,305	\$975,327	-50%	\$490,305	\$975,327	-50%	\$490,305	\$1,245,419	-61%
Physical Therapy	\$367,053	\$328,015	12%	\$367,053	\$328,015	12%	\$367,053	\$497,429	-26%
Psychology	\$66,774	\$152,470	-56%	\$66,774	\$152,470	-56%	\$66,774	\$217,053	-69%
Social Work	\$364,637	\$101,380	260%	\$364,637	\$101,380	260%	\$364,637	\$343,299	6%
Veterinary Medicine	-\$174,987	\$47,876	-465%	-\$174,987	\$47,876	-465%	-\$174,987	\$242,035	-172%
TOTAL	\$7,051,568	\$10,883,478	-35%	\$7,051,568	\$10,883,478	-35%	\$7,051,568	\$8,913,875	-21%

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.